

**NMEC TECHNOLOGY BUDGET  
FISCAL YEAR ENDING JUNE 30, 2022  
PRELIMINARY JUNE 2021**

	<b>AUDITED FY 19/20</b>	<b>FINAL FY 20/21</b>	<b>PRELIMINARY FY 21/22</b>
<b>REVENUES</b>			
<b>INCOMING TRANSFERS &amp; OTHER TRANSACTIONS</b>	32,349	25,928	25,864
<b>TOTAL REVENUES, INCOMING TRANSFERS, OTHER TRANSACTIONS</b>	<b>32,349</b>	<b>25,928</b>	<b>25,864</b>
<b>EXPENDITURES</b>			
<b>SUPPORT SERVICES</b>			
Internet/Phone/Contracted Service	25,040	26,672	27,600
<b>CAPITAL OUTLAY</b>			
<b>TOTAL EXPENDITURES</b>	<b>25,040</b>	<b>26,672</b>	<b>27,600</b>
<b>OUTGOING TRANSFERS &amp; OTHER TRANSACTIONS</b>			
<b>TOTAL APPROPRIATED</b>	25,040	26,672	27,600
<b>EXCESS REVENUE (APPROPRIATED)</b>	7,309	(744)	(1,736)
<b>FUND BALANCE JULY 1</b>	<b>13,938</b>	<b>21,247</b>	<b>20,503</b>
<b>TOTAL FUND BALANCE JUNE 30</b>	<b>21,247</b>	<b>20,503</b>	<b>18,767</b>
<b>FUND BALANCE</b>			
Restricted	<b>21,247</b>	<b>20,503</b>	<b>18,767</b>