NMEC TECHNOLOGY FISCAL YEAR ENDING JUNE 30, 2021 FINAL JUNE 2021			
REVENUES	**AUDITED FY 19/20**	**PRELIMINARY FY 20/21**	**FINAL FY 20/21**
INCOMING TRANSFERS & OTHER TRANSACTIONS	32,349	29,864	17,864
TOTAL REVENUES, INCOMING TRANSFERS, OTHER TRANSACTIONS	**32,349**	**29,864**	**17,864**
EXPENDITURES			
SUPPORT SERVICES			
Internet/Phone/Contracted Service	25,040	24,512	26,672
CAPITAL OUTLAY			
TOTAL EXPENDITURES	**25,040**	**24,512**	**26,672**
OUTGOING TRANSFERS & OTHER TRANSACTIONS			
TOTAL APPROPRIATED	25,040	24,512	26,672
EXCESS REVENUE (APPROPRIATED)	7,309	5,352	(8,808)
FUND BALANCE JULY 1	**13,938**	**21,247**	**21,247**
TOTAL FUND BALANCE JUNE 30	**21,247**	**26,599**	**12,439**
FUND BALANCE			
Restricted	**21,247**	**26,599**	**12,439**