

2023-2024 Proposed CTE Budget

	Net Assets (6/30/22)	\$	-
PERKINS	Preliminary Revenue	\$	167,242.00
61a		\$	372,624.00
61b		\$	383,078.00
61c		\$	576,923.00
61i		\$	183,795.00
CTE		\$	<u>491,709.00</u>
	Total Revenue	\$	<u><u>2,175,371.00</u></u>

	Preliminary Expenses	\$	167,242.00
PERKINS		\$	372,624.00
61a		\$	383,078.00
61b		\$	576,923.00
61c		\$	183,795.00
61i		\$	<u>469,964.01</u>
CTE		\$	<u>469,964.01</u>
	Total Expense	\$	<u><u>2,153,626.01</u></u>

	\$	2,175,371.00
	\$	<u>2,153,626.01</u>
Net Assets Year End	\$	<u><u>21,744.99</u></u>

Net Change in Fund 6/30/24 \$ 21,744.99